

Painted Pony Ranch Charter School	138756000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	551,472	541,513	531,499
FEDERAL PROJECTS	147,885	150,000	125,276
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	37,540	5,420
Schoolwide Project Total	699,357	729,053	662,195

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	21,934	0	529,538	147,885	699,357
PERCENTAGE OF TOTAL REVENUES	3.14%	0.00%	75.72%	21.15%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	2,595
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,000	2,595
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	1,000	2,595

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	417,071
BUILDING & IMPROVEMENTS	241,708
EQUIPMENT	118,614
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	95.865
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	95.865
2000 - 2001 ELEMENTARY	104.619
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	104.619
2001 - 2002 ELEMENTARY	98.500
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	98.500

TEACHER SALARIES	\$326,326
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FALL 2001 ENROLLMENT	118
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Number of Sites:	1
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